

**CERTIFICATE**

2020

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of

**Manhattan Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT. and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		52,000	34,404	1.070
Debt Service	10-113				
Library	12-1220				
Road	68-518c		218,403	184,155	5.726
Special Machinery					
Totals	xxxxxx		270,403	218,559	6.796
Budget Summary	0				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	32,161,742
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: October 31, 2019

County Clerk



Governing Body

Special Road Election held for Mills for years.  
First levy in

Manhattan Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 211,989
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 211,989

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 236,676
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 913,507
5b. Personal property 2018	- 903,319
5c. Increase in personal property (5a minus 5b)	+ 10,188
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ -55,330
7. Total valuation adjustment (sum of 4, 5c, 6)	191,534
8. Total estimated valuation July 1, 2019	32,165,645
9. Total valuation less valuation adjustment (8 minus 7)	31,974,111
10. Factor for increase (7 divided by 9)	0.00599
11. Amount of increase (10 times 3)	+ \$ 1,270
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 213,259
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	213,259
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 5,300
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 218,559

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Manhattan Township  
Riley County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	34,782	4,014	63	32	631	49
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	177,207	20,452	324	161	3,217	248
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	211,989	24,466	387	193	3,848	297

County Treas Motor Vehicle Estimate 24,466

County Treas Recreational Vehicle Estimate 387

County Treas 16/20M Vehicle Estimate 193

County Treas Commercial Vehicle Tax Estimate 3,848

County Treas Watercraft Tax Estimate 297

MVT Factor 0.11541

RVT Factor 0.00183

16/20M Factor 0.00091

Comm Veh Factor 0.01815

Watercraft Factor 0.00140



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Manhattan Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	30,456	28,917	13,533
Receipts:			
Ad Valorem Tax	32,931	34,782	xxxxxxxxxxxxxxxx
Delinquent Tax	1,580		
Motor Vehicle Tax	4,267	4,142	4,014
Recreational Vehicle Tax	67	76	63
16/20 M Vehicle Tax	30	31	32
Commercial Vehicle Tax	686	930	631
Watercraft Tax	45	55	49
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	192		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>39,798</b>	<b>40,016</b>	<b>4,789</b>
<b>Resources Available:</b>	<b>70,254</b>	<b>68,933</b>	<b>18,322</b>
Expenditures:			
Officers Pay	3,325	6,000	6,000
Salaries & Wages		26,000	
Employee Benefits	22,481		27,000
Supplies	282	500	500
Equipment		5,000	
Buildings Maintenance	3,565		5,000
Insurance		12,000	
Mowing		1,900	
Utilities	10,245	4,000	12,000
Other Services	1,439		1,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>41,337</b>	<b>55,400</b>	<b>52,000</b>
Unencumbered Cash Balance Dec 31	28,917	13,533	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	54,000	55,400	52,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,000
		Tax Required	33,678
Delinquent Comp Rate:		2.2%	726
		Amount of 2019 Ad Valorem Tax	34,404

CPA Summary

Manhattan Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	39,002	12,355	4,603
Receipts:			
Ad Valorem Tax	148,747	177,207	xxxxxxxxxxxxxxx
Delinquent Tax	6,207		
Motor Vehicle Tax	18,629	18,707	20,452
Recreational Vehicle Tax	297	343	324
16/20M Vehicle Tax	112	140	161
Commercial Vehicle Tax	3,102	4,199	3,217
Watercraft Tax	203	248	248
Special Highway/Gasoline Tax	9,768	9,129	9,129
Gilbert Culvert	417		
United States	12		
Berkley Insurance	1,728		
Charleson & Wilson	1,082		
Interest on Idle Funds	274		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>190,578</b>	<b>209,973</b>	<b>33,531</b>
<b>Resources Available:</b>	<b>229,580</b>	<b>222,328</b>	<b>38,134</b>
Expenditures:			
Salaries & Wages	41,389	37,725	45,403
Employee Benefits			
Road Maintenance			
Road Materials	111,799	130,000	150,000
Equipment			
Supplies	10,828	25,000	12,000
Repairs	3,209	15,000	5,000
Cash Forward (2020 column)			
Transfer to Special Machinery	50,000	10,000	6,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>217,225</b>	<b>217,725</b>	<b>218,403</b>
Unencumbered Cash Balance Dec 31	12,355	4,603	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	216,250	217,725	218,403
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			218,403
Tax Required			180,269
Delinquent Comp Rate: 2.2%			3,886
Amount of 2019 Ad Valorem Tax			184,155

See Tab A

**Special Machinery**

K.S.A. 68-141g	<b>2018 Actual Year</b>
Unencumbered Cash Balance, Jan 1	33,616
Transfers from:	
Road Fund	50,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	261
Other	
<b>Resources Available:</b>	<b>83,877</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>83,877</b>

**CPA Summary**

**NOTICE OF BUDGET HEARING**

The governing body of  
**Manhattan Township**  
**Riley County**

will meet on July 23, 2019 at 7:00 PM at Manhattan Township Shop 1316 Collins Ln Manhattan KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	41,337	1.107	55,400	1.107	52,000	34,404	1.070
Debt Service							
Library							
Road	217,225	5.000	217,725	5.641	218,403	184,155	5.725
Special Machinery							
Totals	258,562	6.107	273,125	6.748	270,403	218,559	6.795
Less: Transfers	50,000		10,000		6,000		
Net Expenditure	208,562		263,125		264,403		
Total Tax Levied	187,185		211,989		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	30,648,656		31,413,752		32,165,645		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Duaine Sherwood  
Manhattan Township Treasurer

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	41,337	1.107	55,400	1.107	52,000	34,404	1.070
Debt Service							
Library							
Road	217,225	5.000	217,725	5.641	218,403	184,155	5.725
Special Machinery							
Totals	258,562	6.107	273,125	6.748	270,403	218,559	6.795
Less: Transfers	50,000		10,000		6,000		
Net Expenditure	208,562		263,125		264,403		
Total Tax Levied	187,183		211,989		*****		
Assessed Valuation:							
Township	30,648,656		31,413,752		32,163,643		
Outstanding Indebtedness:							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Duane Sherwood  
Manhattan Township Treasurer

**In The Matter of NOTICE OF BUDGET HEARING**

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 137.23

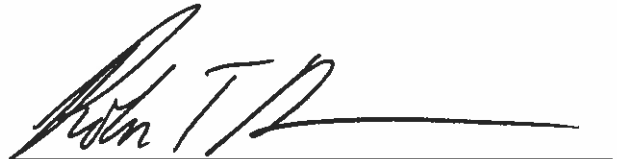
Payment Date \_\_\_\_\_

I, Robin Phelan being first duly sworn, depose and say:  
That I am Advertising Director of *The Manhattan Mercury*,  
a daily newspaper printed in the State of Kansas, and  
published in and of general circulation in Riley County,  
Kansas, with a general paid circulation on a daily basis in  
Riley County, Kansas and that said newspaper is not a  
trade, religious or fraternal publication. Said newspaper is  
a daily published at least weekly 50 times a year; has been  
so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior  
to the first publication of said notice; and has been  
admitted at the post office of Manhattan in said County as  
second class matter. That the attached notice is a true copy  
thereof and was published in the regular and entire issue of  
said newspaper for one consecutive insertion the first  
publication thereof being made as aforesaid on the 30th day  
of June, 2019 with subsequent publications being made on  
the following dates:

On the \_\_\_\_ day of \_\_\_\_, 2019

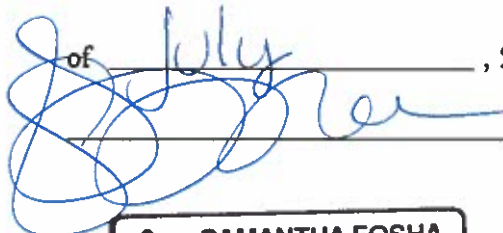
On the \_\_\_\_ day of \_\_\_\_, 2019

On the \_\_\_\_ day of \_\_\_\_, 2019



Subscribed and sworn to before me this 15th day

of July, 2019.



Notary Public

Notary Seal

